

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>90.96</div> %	<div>93.20</div> %	<div>19</div>	<div>92.07</div> %	<div>40</div>	<div>39</div>	
% of Funds Disbursed	<div>76.81</div> %	<div>80.03</div> %	<div>26</div>	<div>84.14</div> %	<div>20</div>	<div>16</div>	
Leveraging Ratio for Rental Activities	<div>0.09</div>	<div>2.35</div>	<div>26</div>	<div>4.79</div>	<div>2</div>	<div>2</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>74.27</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>59.14</div> %	<div>68.97</div> %	<div>24</div>	<div>69.74</div> %	<div>26</div>	<div>26</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.11</div> %	<div>80.31</div> %	<div>4</div>	<div>80.97</div> %	<div>69</div>	<div>76</div>	
% of 0-30% AMI Renters to All Renters***	<div>63.16</div> %	<div>49.12</div> %	<div>4</div>	<div>45.50</div> %	<div>75</div>	<div>80</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>96.05</div> %	<div>1</div>	<div>95.55</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>20</div> / <div>28</div>	Nationally:	<div>44</div> <div>40</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$54,516</div>	<div>\$53,521</div>		<div>\$26,831</div>	<div>38</div> Units	<div>10.50</div> %	
Homebuyer Unit	<div>\$13,243</div>	<div>\$15,435</div>		<div>\$15,029</div>	<div>232</div> Units	<div>63.90</div> %	
Homeowner-Rehab Unit	<div>\$38,582</div>	<div>\$12,047</div>		<div>\$20,806</div>	<div>93</div> Units	<div>25.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,180</div>		<div>\$3,228</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Babylon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,415	\$139,935	\$38,643
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.9	40.1	58.1	0.0	Single/Non-Elderly:	2.6	19.0	14.0	0.0
Black/African American:	68.4	45.3	35.5	0.0	Elderly:	28.9	1.7	38.7	0.0
Asian:	0.0	1.7	0.0	0.0	Related/Single Parent:	55.3	34.5	18.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.9	35.8	22.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	2.6	7.3	6.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.2	2.2	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	9.5	4.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.1	19.0	28.0	0.0	Section 8:	39.5	0.0 [#]		
2 Persons:	15.8	22.0	31.2	0.0	HOME TBRA:	2.6			
3 Persons:	23.7	22.8	14.0	0.0	Other:	2.6			
4 Persons:	31.6	21.1	11.8	0.0	No Assistance:	55.3			
5 Persons:	2.6	10.3	8.6	0.0					
6 Persons:	2.6	2.6	5.4	0.0					
7 Persons:	2.6	0.4	1.1	0.0					
8 or more Persons:	0.0	1.7	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

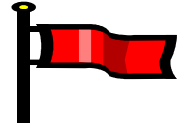
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 44
 (Percentile)
 State Rank: 20 / 28 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	59.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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